

Huntington Beach Senior Center in Central Park

Hoag Memorial Hospital
Presbyterian
September 24, 2014



New Senior Center



West Elevation



East Elevation

New Senior Center



North Elevation



South Elevation

Building Features



- **37,563 SF Building**
- **Large Multi-Purpose Room**
- **Exercise Room**
- **Classrooms**
- **Staff Offices**
- **Transportation Office**
- **Meals Program**
- **Computer Training Room**
- **Game Room**

Green Elements

- Interior materials and finishes
- Energy systems performance
- Energy conservation in lighting and appliances
- Indoor air quality
- Drought tolerant landscaping and water efficient irrigation system
- Recycled construction materials
- Exterior paint and roofing material
- Compliance w/ CalGreen building code

[illegible]

Project Schedule

July

- Public Works Commission Review

Aug

- August 4, 2014 – Council Award Construction Management Contract
- August 18, 2014 – Public Hearing and Council Authorization for Bonds
- August 18, 2014 – Council Authorization to Advertise for Construction Bids

Sep

- Continuing the bid period and responding to questions from prospective bidders

Oct

- October 14, 2014 – Open Construction Bids/Bid Review
- October 20, 2014 – Demurrer to dismiss final lawsuit

Nov

- November 11, 2014 – Bond Closing and Financing Available
- November 17, 2014 – Council Award Construction Contract (18 Month Contract)

Cost Estimates to Date:

Soft Costs	
▪ Additional A&E; Testing/Inspection	\$850,000
▪ Construction Management	\$650,000
<u>Sub-Total:</u>	\$1,500,000
Direct Costs	
▪ Building & On-Site Construction	\$16,000,000
▪ Off-Site Construction	\$800,000
▪ FF&E	\$500,000
<u>Sub-Total:</u>	\$17,300,000
▪ Contingencies	\$2,700,000
Project Total	\$21,500,000

Senior Center Financing Plan

Item	Fund	Cash
FY 2013/14 Capital Improvement Plan	Infrastructure Fund	\$1,500,000
FY 2012/13 General Fund Year End Transfer	Infrastructure Fund	\$1,000,000
General Fund Balance Set-Aside	General Fund	<u>\$2,000,000</u>
Finance	Bond	<u>\$15,000,000</u>
Capital Campaign/Donations*	TBD	\$2,000,000
	Total	\$21,500,000

*The amount of potential donations and Capital Campaign receipts is estimated only.

Seniors Lives Touched in 2013

Over 100,000 contacts were made in 2013 including:

- 47,000 attended groups and clubs, Center activities
- 32,000 in class attendance
- 14,000 utilized life enhancing services
- 8,500 attended recreational events

Making a Difference for Seniors

- 95,500 Home Delivered Meals
- 30,100 trips were provided
- Volunteers donated 52,000 hours
- Care Managers provided 27,000 units of service including home visits, referrals, phone calls and walk-ins

Collaborative Opportunities

- \$2M – Bricks and Mortar
 - Hoag exclusive naming rights to Health and Wellness Suite
- Annual support per year, for 5 years
 - Hoag support to the Health and Wellness Suite (Estimated \$100K annually)
- In Kind Support – Developing Continuing Partnerships
 - Annual Blue Sky sessions with Hoag to determine level of support

What the City will Provide

- Exclusive naming rights to Hoag Hospital for the new health and wellness suite!
- Dedicated program and assessment space within the new health and wellness suite!
- Ongoing opportunities to provide needed education, health, and wellness programs!
- Collaborative review of offerings, allowing HOAG programs to grow with the HB Community!

Huntington Beach Senior Center in Central Park...



...From a Dream to Reality